

Greater Ft Lauderdale Chamber
Program and Council Events
Year-To-Date thru November 30, 2024

PROGRAM EVENTS

Description	REVENUES		EXPENSES		INCOME (LOSS)	
	Actual	Budget	Actual	Budget	Actual	Budget
Annual Meeting #114	\$ 114,695	125,510	\$ 35,240	46,418	\$ 79,455	79,092
Big Ideas (Mayors)	22,595	35,000	7,522	10,600	15,073	24,400
Board of Director Fees	17,250	17,250	0	0	17,250	17,250
Board of Director Lunches	16,960	22,895	24,296	21,704	(7,336)	1,191
Bus First Sponsor Ft Laud	60,000	60,000	0	0	60,000	60,000
Career Source Partnership	59,586	59,582	32,766	45,827	26,820	13,755
Guide, The	0	0	3,690	3,700	(3,690)	(3,700)
Jazz/Rock In The Hall	0	0	313	0	(313)	0
Leadership Ft Lauderdale	50,480	59,895	18,108	16,805	32,372	43,090
Perspectives on FL Healthcare	42,600	54,025	13,361	19,960	29,239	34,065
Rising Leaders Summer Soiree	18,231	23,200	9,737	10,742	8,494	12,458
Salute to Business	59,220	64,710	28,945	21,642	30,275	43,068
Networking-Bus After Hour	4,565	0	2,435	0	2,130	0
Networking-Other	3,120	0	371	0	2,749	0
State of Our Workforce	45,075	0	31,132	0	13,943	0
TechMark Innovate	17,590	9,425	9,575	2,900	8,015	6,525
Trustee Events	14,645	0	15,199	0	(554)	0
Washington Summit	95,300	113,000	67,779	72,757	27,521	40,243
Net Assets Released	917	0	917	0	0	0
Other	3,241	0	3,097	0	144	0
	<u>\$ 646,070</u>	<u>644,492</u>	<u>\$ 304,483</u>	<u>273,055</u>	<u>\$ 341,587</u>	<u>371,437</u>

AREA COUNCIL

Description	REVENUES		EXPENSES		INCOME (LOSS)	
	Actual	Budget	Actual	Budget	Actual	Budget
Bus First Sponsor Deerfield	\$ 0	0	\$ 185	0	\$ (185)	0
Deerfield Beach State of City	29,950	15,000	15,362	1,500	14,588	13,500
Downtown Council	17,120	18,658	9,405	14,407	7,715	4,251
Downtowner of the Year	56,030	59,445	23,675	22,493	32,355	36,952
Networking-Women Council	3,480	8,430	0	5,315	3,480	3,115
Networking-Social Impact Co	5,410	0	6,191	0	(781)	0
Networking-Oak Park/Wilton Man	5,100	0	2,651	0	2,449	0
Networking-Other	905	0	0	0	905	0
Rising Leaders Mixers	7,630	3,600	3,525	270	4,105	3,330
Sawgrass Awards	11,775	11,935	4,804	6,399	6,971	5,536
Women's Empowering Conference	20,385	16,860	14,927	10,629	5,458	6,231
Other	285	0	0	0	285	0
	<u>\$ 158,070</u>	<u>133,928</u>	<u>\$ 80,725</u>	<u>61,013</u>	<u>\$ 77,345</u>	<u>72,915</u>

Greater Ft Lauderdale Chamber
 Program and Council Events
 For the Month of November 2024 Only

PROGRAM EVENTS

<u>Description</u>	<u>REVENUES</u>		<u>EXPENSES</u>		<u>INCOME (LOSS)</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Annual Meeting	\$		\$		\$ 0	0
Board of Director Lunches	60				60	0
Career Source Partnership	5,417	5,417	4,043	4,167	1,374	1,250
Leadership Ft Lauderdale	3,500	3,500	2,065	2,000	1,435	1,500
Perspectives on FL Healthcare	42,600	54,025	13,361	19,960	29,239	34,065
Salute to Business	59,220	64,710	28,945	21,642	30,275	43,068
Trustee Events <i>(Boat Show)</i>	6,845		7,261		(416)	0
	<u>\$ 117,642</u>	<u>127,652</u>	<u>\$ 55,675</u>	<u>47,769</u>	<u>\$ 61,967</u>	<u>79,883</u>

AREA COUNCIL

<u>Description</u>	<u>REVENUES</u>		<u>EXPENSES</u>		<u>INCOME (LOSS)</u>	
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
Bus First Sponsor Deerfield	\$		\$		\$ 0	0
Deerfield Beach State of City	29,950	15,000	15,362	1,500	14,588	13,500
Networking-Social Impact Co	(30)		1,191		(1,221)	0
	<u>\$ 29,920</u>	<u>15,000</u>	<u>\$ 16,553</u>	<u>1,500</u>	<u>\$ 13,367</u>	<u>13,500</u>