

Chamber Program Events - 2025 Budget

Type	Name	Revenues	Expenses	Net Gain/Loss	Margin
Program	Board of Directors Fees - (76 at \$300)	\$ 22,800	0	22,800	100.00%
Program	Annual Meeting 115th	114,650	34,612	80,038	69.81%
Program	Board & Trustees Luncheons (seven planned)	24,000	24,000	0	0.00%
Program	Broward Forward (Post Session Reception)	5,000	5,000	0	0.00%
Program	Business First Fort Lauderdale	95,000	25,000	70,000	73.68%
Program	Career Source Contract 2024-2025 \$5,416.66	65,000	50,000	15,000	23.08%
Program	Chamber Multi Media	30,000	15,000	15,000	50.00%
Program	Excellence in Healthcare Awards	42,600	13,361	29,239	68.64%
Program	Ft Lauderdale International Boat Show Breakfast	7,700	7,700	0	0.00%
Program	Golf Tournament	35,800	19,152	16,648	46.50%
Program	Leadership Fort Lauderdale Class (22)	54,480	15,719	38,761	71.15%
Program	Leadership Fort Lauderdale - Holiday Social	5,000	2,000	3,000	60.00%
Program	Rising Leaders Summer Soiree	18,332	9,737	8,595	46.89%
Program	Salute to Business Awards Reception	61,000	29,818	31,182	51.12%
Program	Senior Executive Orientation (revised Dec 11, 2024)	35,000	4,500	30,500	87.14%
Program	State of the Workforce Breakfast	45,425	21,103	24,322	53.54%
Program	Transportation & Housing Summit	60,125	22,000	38,125	63.41%
Program	Tri-Regional Mayors Luncheon / Big Ideas	22,795	7,322	15,473	67.88%
Program	Trustee Receptions (eight planned)	4,000	4,000	0	0.00%
Program	Washington Summit	95,300	67,779	27,521	28.88%
Program	Washington Summit Kickoff Reception	5,000	5,000	0	0.00%

849,007	382,803	466,204
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REVISED - Dec 13, 2024

Chamber Council Events - 2025 Budget

Type	Name	Revenues	Expenses	Net Gain/Loss	Margin
Council	Deerfield Beach State of the City	\$ 29,950	15,392	14,558	48.61%
Council	Deerfield Business First - Level Up	15,000	4,500	10,500	70.00%
Council	Downtown Council Breakfast (six planned)	19,200	14,214	4,986	25.97%
Council	Downtowner of The Year	56,230	23,655	32,575	57.93%
Council	GLBX Mixer (two planned)	1,600	0	1,600	100.00%
Council	OP/WM/Uptown (Hurricane Preparedness)	4,705	2,731	1,974	41.96%
Council	Racial Equity Summit	32,500	10,000	22,500	69.23%
Council	Resilience Forum	43,250	14,000	29,250	67.63%
Council	Rising Leaders Mixers (three planned)	3,600	300	3,300	91.67%
Council	Social Impact Breakfast (ten planned)	4,500	4,000	500	11.11%
Council	TechMark Innovation Conference	19,600	9,575	10,025	51.15%
Council	WBC- Sawgrass Awards	11,775	4,804	6,971	59.20%
Council	Weston Bus. Council Mixers (two planned)	3,820	3,250	570	14.92%
Council	Womens Council Fireside Chat	800	300	500	62.50%
Council	Womens Council Mixers (two planned)	2,400	0	2,400	100.00%
Council	Women's Empowerment Business Conference	19,010	14,743	4,267	22.45%

267,940	121,464	146,476
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